

UTAH

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
03 Arches NP	984	1,012	19	117	1,148
03 Bryce Canyon NP	2,607	2,671	43	-18	2,696
03 Canyonlands NP	4,940	5,168	74	143	5,385
03 Capitol Reef NP	1,870	1,862	27	-11	1,878
01 Cedar Breaks NM	332	325	5	-2	328
03 Dinosaur NM	2,528	2,782	42	-18	2,806
03 Glen Canyon NRA	9,183	9,439	127	-54	9,512
01 Golden Spike NHS	647	661	8	-3	666
03 Hovenweep NM	208	280	1	141	422
03 Natural Bridges NM	399	408	7	-3	412
03 Rainbow Bridge NM	104	104	0	0	104
03 Timpanogos Cave NM	617	648	20	-8	660
01,03 Zion NP	5,605	5,978	115	-49	6,044

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

UTAH

Arches National Park, Utah

\$125,000 to Enhance Park Operations

Funding is requested to improve overall park operations. As visitation has increased, so have reported incidents and accidents. Extensive natural, fossil, and cultural resource damage and loss are occurring in the backcountry. Funding would be used to enhance maintenance, interpretive, and law enforcement operations. Increased patrols, ranger presence, and visitor education would mitigate and deter resource damage, loss and accidents. These changes would improve visitor safety, satisfaction, and understanding, and would lessen the rate of resource degradation.



Delicate Arch at Arches NP

Canyonlands National Park, Utah

\$175,000 to Establish Colorado River Coordinator Office

Funding is requested to coordinate NPS activities related to the Colorado River. A coordinator is needed to develop consistent, defensible positions on issues related to the management of the Colorado River, and to insure the protection of the natural, cultural and recreational resources in the Colorado River Basin. This new position would give the NPS the capacity to work more closely with relevant State and Federal agencies and other interested groups to protect the resources of parks in the Colorado River Basin.

Hovenweep National Monument; Colorado and Utah

\$142,000 to Operate New Facilities

Funding is requested to operate the new visitor center, including new water and sewage facilities, and to address health and safety issues at the park. A new park visitor center, completed in 2001, has significantly increased the park's visitor services and maintenance workload. Funding would be used to provide building and custodial maintenance and to monitor water treatment facilities. Funding would also be used to expand visitor center hours throughout the year, increasing visitor access to ruins and canyon trails. The increased services would help protect park resources and enhance visitor safety.

UTAH

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$629

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,809

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)